

**State Totals**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	5,054,722	5,054,722	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,665,412,255	2,665,412,255	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	30,376,693	0	22,782,506	7,594,187	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,851,665	0	2,138,761	712,904	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,722,400	0	5,722,400	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	496,386	0	496,386	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	65,457,335	42,357,440	11,549,945	11,549,950	64.71%	17.64%	17.65%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	718,956	359,496	179,748	179,712	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	20,025,849	12,958,728	3,533,561	3,533,560	64.71%	17.64%	17.64%
10 Title IV-E Foster Care Maximization	19,762,779	12,788,498	3,487,135	3,487,146	64.71%	17.64%	17.65%
11 State Foster Care Benefits Program	15,921,352	0	7,960,698	7,960,654	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	41,516,978	41,516,978	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	18,905,645	18,905,645	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	873,539	0	873,539	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	109,641	0	109,641	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	24,000	0	24,000	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	76,940	0	76,940	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	819,525	819,525	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	140,427,088	0	70,213,544	70,213,544	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
20 Subsidized Child Care Program - Direct Pmts	345,938,041	279,120,109	66,817,932	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	3,380,491,788	3,079,293,396	195,966,735	105,231,657	91.09%	5.80%	3.11%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

<b>A. Division of Social Services</b>							
21 LIEAP & CIP Administration	5,296,962	5,296,962	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
22 Food/Nutrition Services Program Administration	139,962,669	69,981,334	11,738	69,969,597	50.00%	0.01%	49.99%
23 Food & Nutrition Incentive Fraud Collections	2,291,380	2,291,380	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	4,702,047	2,351,023	0	2,351,023	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,257,400	628,700	0	628,700	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	40,507	40,507	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	5,600,000	0	0	5,600,000	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
28 Subsidized Child Care Program - Service Support	13,151,722	13,151,722	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	207,149,334	103,574,667	114,596	103,460,071	50.00%	0.06%	49.94%
30 Medicaid Expansion	3,365,612	1,682,806	1,682,806	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	382,817,632	198,999,101	1,809,140	182,009,391	51.98%	0.47%	47.54%

Note that the totals may be off due to rounding.

## 3. Services Programs

### A. Division of Social Services

31 SSBG Services - Federal & State	44,943,770	30,710,585	3,000,000	11,233,185	68.33%	6.68%	24.99%
32 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,580	404,145	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	22,475,716	11,259,908	5,629,954	5,585,854	50.10%	25.05%	24.85%
34 Child Protective Services - SSBG	5,040,002	5,040,002	0	0	100.00%	0.00%	0.00%
35 Permanency Planning	3,510,775	2,633,081	25,000	852,694	75.00%	0.71%	24.29%
36 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
37 TANF Child Welfare Workers for Local DSS	14,452,391	14,452,391	0	0	100.00%	0.00%	0.00%
38 IV-E Admin Foster Care 50%Fed-50%Co	45,016,080	22,508,065	0	22,508,015	50.00%	0.00%	50.00%
39 IV-E Foster Care Parent Trng 75%Fed-25%Co	726,203	544,658	0	181,545	75.00%	0.00%	25.00%
40 IV-E Admin Adoption 50%Fed-50%Co	4,804,896	2,402,461	0	2,402,435	50.00%	0.00%	50.00%
41 IV-E Adoption Parent Training 75%Fed-25%Co	62,178	46,636	0	15,542	75.00%	0.00%	25.00%
42 Child Support Enforcement Services (IV-D)	115,888,384	76,486,334	0	39,402,051	66.00%	0.00%	34.00%
43 Offset -- IV-D Incentive	13,500,000	13,500,000	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
44 Child Support ITS Charges	960,568	633,975	0	326,593	66.00%	0.00%	34.00%
45 Food and Nutrition - Workfare	13,973	6,986	0	6,986	50.00%	0.00%	50.00%
46 Food and Nutrition - Employment & Training	136,838	68,419	0	68,419	50.00%	0.00%	50.00%
47 Work First County Block Grant	193,054,386	96,831,526	0	96,222,860	50.16%	0.00%	49.84%
48 TANF Domestic Violence	2,125,000	2,125,000	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
49 State In-Home Services Fund	2,401,271	2,101,113	0	300,158	87.50%	0.00%	12.50%
50 Adult Day Care Federal & State	3,276,262	2,155,301	711,431	409,530	65.79%	21.71%	12.50%
51 Adult Care Home Case Management Services	5,556,824	2,778,412	1,389,206	1,389,206	50.00%	25.00%	25.00%
52 Adult Protective Services - SSBG	1,191,925	1,191,925	0	0	100.00%	0.00%	0.00%
53 Adult Homes Specialist	3,500,000	1,750,000	0	1,750,000	50.00%	0.00%	50.00%
<b>Total Cost For 3. Services Programs</b>	<b>488,422,724</b>	<b>292,725,637</b>	<b>13,042,015</b>	<b>182,655,073</b>	<b>59.93%</b>	<b>2.67%</b>	<b>37.40%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total All Programs And Administration</b>	<b>4,251,732,144</b>	<b>3,571,018,134</b>	<b>210,817,890</b>	<b>469,896,121</b>	<b>83.99%</b>	<b>4.96%</b>	<b>11.05%</b>